

## **Building services**

Characteristic(s) / CSF(s): Managing Expenditure

## **Problem and Approach**

- Chichester District Council's property portfolio is a mixture of operational buildings and non-operational properties. The authority employs a core in-house service to manage and deliver building services and facilities management.
- The need to consider longer term delivery options (and assess whether the existing structure was providing value for money) prompted the Council to review the existing service, determine a sustainable solution and identify improvements and efficiencies.

## **Outcomes**

- Corporate Management Team agreed a reduction in Assistant Director headcount
- Appointment of a F/T Building Services Manager
- Reduction in administrative support headcount from 3 to 2 (remaining responsibilities merged)
- Senior Projects Officer role was able to be designed out.
- Total savings resulting from this restructure is expected to total approximately £70k p.a.

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